





BUDGET 2024-2025

A woman with long dark hair, wearing a dark blue dress and a white shawl, stands in front of a large dark blue sign. She is holding a bouquet of red and white flowers. The background shows a school building, trees, and a parking lot with cars.

 **AURORA
ACADEMIC**
SMALL CLASSES, BIG DREAMS
ENROLL TODAY
GRADES K-12

WWW.AURORASCHOOL.CA

AURORA BUDGET SUMMARY HIGHLIGHTS FOR 2024-2025

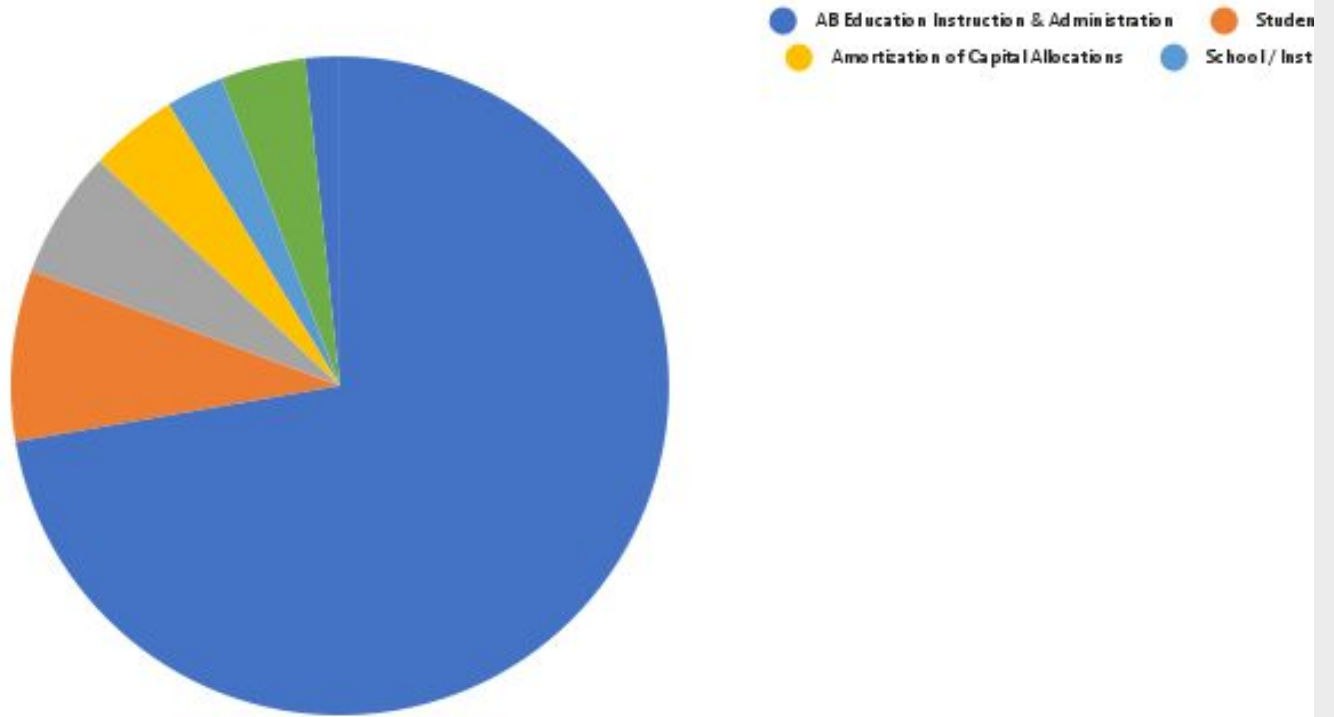
REVENUE SUMMARY

	Budget (\$000')
Alberta Education Funding	
AB Education Instruction & Administration	10,934
Student Transportation	1,270
Plant Operations & Maintenance	950
Amortization of Capital Allocations	657
School / Instruction Fees	430
Transportation Fees	631
Other	256

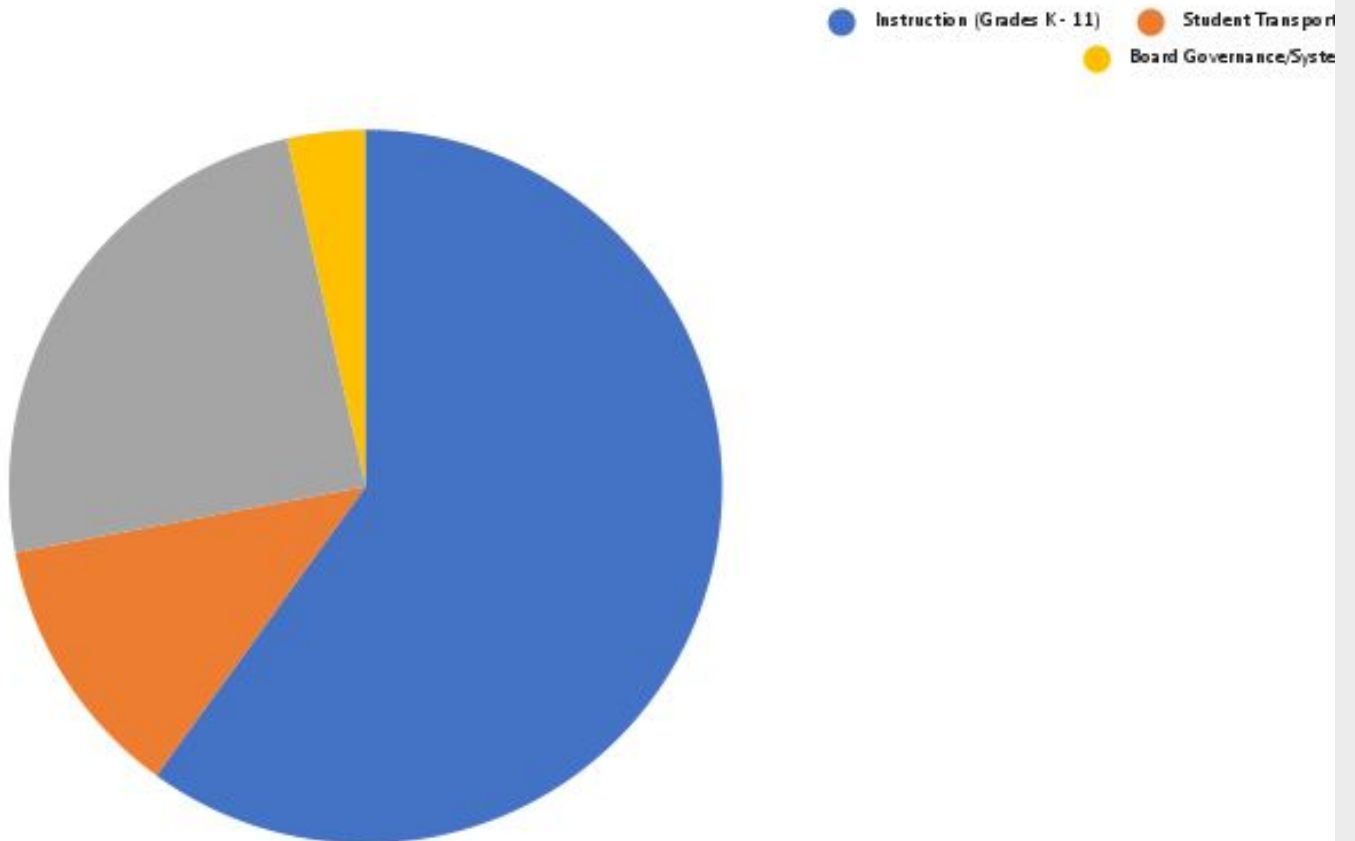
EXPENSE SUMMARY

Instruction (Grades K - 11)	9,592
Student Transportation	1,930
Plant Operations & Maintenance	3,903
Board Governance/System Administration	567

Revenue Summary 2024-2025 Budget



Revenue Summary 2024-2025 Budget



Revenue Summary

2024-2025 2023-2024 2022-2023 2021-2022

AB Education Instruction & Administration	10,934	9,667	8,745	7,500
Student Transportation	1,270	1,105	525	482
Plant Operations & Maintenance	950	807	762	665
Amortization of Capital Allocations	657	769	614	544
School / Instruction Fees	430	290	13	136
Transportation Fees	631	548	548	303
Other	256	342	296	85
Total	15,128	13,528	11,503	9,715

EXPENSE SUMMARY

Instruction (Grades K - 11)	9,592	7,876	7,180	5,311
Student Transportation	1,930	1,577	935	729
Plant Operations & Maintenance	3,903	3,845	2,963	3,332
Board Governance/System Administration	567	493	434	427
Total	15,992	13,791	11,512	9,799



